

UNCT Workplan for 2015									
Results Chain (Outcome/Output)	Relevant Workstream/N ormative- Crosscutting	Lead	Role of Partners	Timeframe	Indicator	Target	Benchmark (Date)	Means of Verification	
<b>Coordination Outcome:</b>									
<b>Output: Strategic and coordinated engagement of UN Development System with the Government of Malaysia</b>									
<b>W1. Common Country Programming</b>									
<b>Activities:</b>									
1. Continue engagement and negotiations with Govt. to finalise UN Strategic Partnership Framework to guide the work of the UN development system in Malaysia.		UNCT & UN Theme Groups	Ministry of Foreign Affairs; Economic Planning Unit	Q2 2015	1. Number of consultations with Govt (PM Dept., Ministry of Foreign Affairs, Economic Planning Unit) for agreement to development of UNSPF (2016-2020). 2. Agreement with Govt. obtained on the implementation of UNSPF in Msia. 3. Strategic Prioritisation Retreat with Govt. conducted. 4. Zero Draft UNSPF completed. 5. Final Draft UNSPF completed and agreed by UNCT and Govt.	Strategic partnership framework in-place.	No UNDAF. No alternative common system strategic framework in place.	Final Draft UNSPF (2016-2020)	
2. Support Govt. of Msia in the preparation and finalisation of MDG Report 2015 (MDGR 2015)		UNCT & UN Theme Groups	Economic Planning Unit, Msia	Q3 2015	1. MDGR 2015 production targets met. 2. MDGR 2015 approved by Govt. 3. MDGR 2015 launched with Govt.	1. Zero Draft Report (MDGR 2015) completed. 2. Final Draft Report (MDGR 2015) completed. 3. Final MDG 2015 Report approved by Govt.	MDGR 2010 produced with Govt. Discussions initiated with Govt. on MDGR 2015.	Final Draft Report (MDGR 2015)	
3. Support Govt. with preparation for Post-2015 SDGs global intergovernmental meetings leading up to the Post-2015 Development Summit.		UNCT & UN Theme Groups	Economic Planning Unit, Msia	Q2 2015	1. Report of Post-2015 National Consultations posted on UN website. 2. Provision of support to Govt. for preparation towards Post-2015 Summit, background material and reports shared.	Govt. participated in inter-governmental negotiations and Post-2015 Summit.	Post-2015 National Consultations conducted in July 2014.	Communicatins with EPU.	
4. UN support to implementation of the national response to HIV/AIDS		HIV/AIDS Theme Group	Ministry of Health, Msia and Malaysian AIDS Council	Q4 2015	1. Joint workplan aligned to national priorities developed. 2. At least one joint initiative developed with stakeholder. 3. Capacity building of Malaysian AIDS Council & CSOs enhanced. 4. Support Govt. in the development of National Strategic Plan for HIV/AIDS (2016-2020). 5. HIV/AIDS learning sessions for UN staff conducted.	1. At least 2 initiatives implemented. 2. Capacity of HIV/AIDS CSOs enhanced. 3. Meetings with Ministry of Health conducted.	Joint Workplan in-place.	Concept Paper/Reports, Joint Workplan for HIV/AIDS	
<b>Output: More harmonized business processes and common services increased</b>									
<b>W2. Common Services &amp; Harmonized</b>									
<b>Activities:</b>									
1. Engage with UNCT to reach agreement on common services and on business processes to be harmonized.		UNCT/ OMT		Q4 2015	1. Discussion with Govt. on establishing a new UN House. 2. Preparatory work on at least one common services in new UN House.	Strategy in-place for the establishment of new UN House.	3 common services in place (travel, security, cleaning services). No strategy for business process harmonisation.	Common Services Proposal and related agency agreements in-place	
2. Regular OMT meeting with active participation from UN Agencies		UNCT/ OMT		Q4 2015	1. Number of OMT meetings 2. At least 60% agency participation in OMT meetings	At least 4 OMT meetings conducted	Quarterly OMT meetings.	Minutes of OMT meetings	
3. HACT compliance in Ex-Com agencies		UNDP/ UNFPA / UNICEF	Agency Implementing Partners	Q4 2015	1. Engagement of Consultant for conducting Macro Assessment in-place. Macro Assessment conducted.	Macro Assessment of Implementing Partners conducted.	Macro assessments conducted in 2009.	TOR of Consultant for Macro Assessment.	
<b>Output: Enhanced UN visibility and understanding of the UN's work in Malaysia</b>									
<b>W4: Joint Communicatio</b>									
<b>Activities</b>									

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Results Chain (Outcome/Output)		Assumptions/Risks	Assessment of Assumptions and Risks.	Funds required/ spent at end year							
				DOC	Local Donor	Local UN Entity	Other				
Coordination Outcome:											
				Required	Expenditure	Required	Expenditure	Required	Expenditure	Required	Expenditure
Output: Strategic and coordinated engagement of UN Development System with the Government of Malaysia											
Activities:											
1. Continue engagement and negotiations with Govt. to finalise UN Strategic Partnership Framework to guide the work of the UN development system in Malaysia.											
2. Support Govt. of Msia in the preparation and finalisation of MDG Report 2015 (MDGR 2015)											
3. Support Govt. with preparation for Post-2015 SDGs global intergovernmental meetings leading up to the Post-2015 Development Summit.											
4. UN support to implementation of the national response to HIV/AIDS											
Output: More harmonized business processes and common services increased											
Activities:											
1. Engage with UNCT to reach agreement on common services and on business processes to be harmonized.											
2. Regular OMT meeting with active participation from UN Agencies											
3. HACT compliance in Ex-Com agencies											
Output: Enhanced UN visibility and understanding of the UN's work in Malaysia											
Activities											

\*Where used under the Lead column, "Others" refers to other UN actors in the UNDG including UN secretariat entities. These include both resident and non-resident at the country level.

Results Chain (Outcome/Output)	Relevant Workstream/Normative-Crosscutting	Lead	Role of Partners	Timeframe	Indicator	Target	Benchmark (Date)	Means of Verification
1. To develop a UNCT communications and advocacy strategy and workplan		UNCG	Media Partners	Q4 2015	1. Number of media articles/interviews. 2. % of messages, op-eds, articles from SG and Agency Executive Heads placed. 3. Commemoration of a number of UN International Days.	At least 5 media articles and/or interviews	5 media articles placed.	1. Op-Eds placed and interviews conducted 2. UN in Msia website enhanced. Number of hits on UN website
2. Commemoration of 70th Anniversary of the UN		UNCT/RCO	Govt./CSOs	Q4 2015	Number of initiatives conducted to enhance the visibility of UN.	At least one event conducted and commemoration of UN Day 2015	Event conducted in 2014.	Commemoration of UN Day on 24.10.2015.
3. Regular dialogue among technical staff of agencies for increased inter-agency awareness and understanding of Agency's priorities and workplans for improved coordination		UNCG	UNCT	Q2 2015	Number of joint or collaborative activities amongst 2 or more agencies	At least 2 joint or collaborative activities implemented	Information exchange among technical staff	Outputs/reports of initiatives
<b>Output: UNCT Coordination for development results and Security Management</b>	<b>W6. Joint Leadership &amp; Management</b>							
<b>Activities</b>								
1. Leadership in coordinating, finalizing, and implementation of a coherent and strategic UNCT Workplan for 2015 in support of national development priorities.		RC/UNCT		Q4 2015	1. Agreed 2015 UNCT Workplan. 2. % implementation of workplan.	At least 90% of UNCT Workplan implemented	90% implementation of UNCT workplan in 2014	Outputs of workplan, activities reports, etc.
2. To ensure an effective and comprehensive security system for UN staff and UN premises and assets in Malaysia		DO/ SMT/ UNDS		Q4 2015	1. Approved MOSS, MORSS, SRA. 2. % meeting minutes signed. 3. Number of SMT meetings	1. At least 5 SMT meetings conducted. 2. 100% SMT minutes signed. 3. 100% compliance with MOSS, MORSS, and Security Risk Assessment updated	Approved SRA, MOSS, MORSS and 100% compliance in 2014. Nine SMT meetings in 2014.	MOSS, MORSS, Security Risk Assessment, minutes of SMT meetings
3. Outreach to mobilize resources to ensure full staffing of RCO, effective coordination of UNCT, and full implementation of UNCT workplan 2015.		UNCT/RCO	SMT	Q4 2015	1. Resources mobilized. 2. # staff position in RCO 3. % UNCT satisfaction with support of Coordination Team	1. at least 5% increase in resources mobilised. 2. RCO fully staffed. 3. 10 UNCT meetings & 1 UNCT Retreat conducted 2. Agreed joint activities fully funded.	12 UNCT meetings and 1 UNCT retreat in 2014. RCO fully staffed with UN Coordination Specialist and UN Coordination Associate in 2014. UNCT satisfied with RCO coordination support and UNCT workplan fully implemented in 2014.	Minutes of UNCT & TG meetings, Reports, resources mobilized
4. Strengthened collaboration with non-resident UN agencies		UNCT/RCO	NRA	Q4 2015	1. Number of NRAs participating in UNCT meetings & Retreat 2. Number of joint activities that include NRAs	1. At least 50% NRA participation in UNCT meetings. 2. NRAs participated in at least two UNCT joint activities	NRAs participated in joint activities as per UNCT workplan in 2014.	Minutes of UNCT & Reports
5. Enhanced UNCT relationship with Govt and non-Govt. stakeholders		UNCT/RCO	Govt agencies, CSOs	Q4 2015	Number of meetings with Govt. and non-Govt. stakeholders	a) At least 10 meetings between RC/UNCT with Govt. and non-Govt. stakeholders b) Stakeholders participation in five UNCT activities/initiatives	Regular meetings of RC, Agency representatives and UNTG members with Government and other national counterparts throughout 2014 on UNCT priorities as indicated in UNCT workplan and agency work plans.	Meeting briefs/notes, Participant List
<b>Output: Crisis Management Preparedness and Response</b>	<b>NC1: Crisis &amp; Post Crisis</b>							
<b>Activities:</b>								
1. UNCT efforts to strengthen national capacity for emergency preparedness and relief		UNCT	Govt. of Malaysia/CSOs	2Q2015	1. Number of Humanitarian Coordination meetings conducted with UNCT, GOVT. and other Humanitarian actors. 2. A recovery phase common needs assessment methodology developed.	1. Emergency Preparedness and Relief Plan produced.	No emergency preparedness plan before.	Meeting briefs/notes
<b>Output: Strengthened UNCT Coordination Capacity for Development Effectiveness</b>	<b>NC3: Development</b>							
<b>Activities</b>								
1. Alignment of UNSPF to the 11th Malaysia Plan		UNCT	Govt of Malaysia	3Q 2015	1. Number of results areas of UNSPF aligned to 11MP.	1. At least 2 key results areas or priorities of the UNSPF aligned to the 11MP.	No UNDAF or UNSPF before	Key results areas of UNSPF (2016-2020)

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Results Chain (Outcome/Output)	Assumptions/Risks	Assessment of Assumptions and Risks.	Funds required/ spent at end year								
			DOCO		Local Donor		Local UN Entity		Other		
1. To develop a UNCT communications and advocacy strategy and workplan											
2. Commemoration of 70th Anniversary of the UN											
3. Regular dialogue among technical staff of agencies for increased inter-agency awareness and understanding of Agency's priorities and workplans for improved coordination											
<b>Output: UNCT Coordination for development results and Security Management</b>											
<b>Activities</b>											
1. Leadership in coordinating, finalizing, and implementation of a coherent and strategic UNCT Workplan for 2015 in support of national development priorities.											
2. To ensure an effective and comprehensive security system for UN staff and UN premises and assets in Malaysia											
3. Outreach to mobilize resources to ensure full staffing of RCO, effective coordination of UNCT, and full implementation of UNCT workplan 2015.											
4. Strengthened collaboration with non-resident UN agencies											
5. Enhanced UNCT relationship with Govt and non-Govt. stakeholders											
<b>Output: Crisis Management Preparedness and Response</b>											
<b>Activities:</b>											
1. UNCT efforts to strengthen national capacity for emergency preparedness and relief											
<b>Output: Strengthened UNCT Coordination Capacity for Development Effectiveness</b>											
<b>Activities</b>											
1. Alignment of UNSPF to the 11th Malaysia Plan											

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Results Chain (Outcome/Output)	Relevant Workstream/Normative-Crosscutting	Lead	Role of Partners	Timeframe	Indicator	Target	Benchmark (Date)	Means of Verification
<b>Output: Increased application of a human rights based approach in planning processes and programmes as well as increased outreach in a regional and global role</b>	<b>NC4. Human Rights Mainstreaming</b>							
<b>Activities</b>								
1. UNCT support to national response to the recommendations of the UPR Report of Malaysia and implementation of the national Human Rights Action Plan.		UNCT & Human Rights & Devt. Theme Group	Govt. & SUHAKAM	Q4 2015	1. A number of high quality inputs provided as support to the NHRAP. 2. Implementation of UPR-recommendations. Development of a database to track the implementation of UPR recommendations. At least one session on Human Rights Treaty announced during 2015. 3. Continue efforts to negotiate with Govt. for ratification and/or signing of core UN conventions and/or treaties.	1. Meetings with MFA conducted. 2. Number of Quality Inputs provided 3. Database on UPR information created.	Meetings and engagement with Govt. on NHRAP and UPR recommendations in 2014.	UPR Follow-up reports; feedback from Govt. partners,
2. To support implementation of the recommendations of the Special procedures (visits of Special Rapporteurs)		UNCT & Human Rights & Devt. Theme Group	Govt., OHCHR, CSOs	Q2 2015	Successful visit and mission statement of the SR on Trafficking in Persons	Visit of Special Rapporteur on Trafficking in Persons	Visit of Special Rapporteur on Rights to Health in Dec. 2014.	End of mission statements, media analysis
3. To support the ASEAN Malaysia National Secretariat with regards to the leadership of AICHR and related initiatives (Asean Intergovernmental Commission on Human Rights)		UNCT & Human Rights & Devt. Theme Group	Govt., AICHR, OHCHR	Q4 2015	Provision of support to the ASEAN Malaysia National Secretariat on related initiatives.	Meetings with Govt. conducted and inputs provided to related initiatives	None in 2014	Inputs provided and/or initiative implemented; programme agenda.
<b>Output: Increased human rights advocacy and enhanced awareness raising</b>								
1. Continuation of the UK Foreign & Commonwealth Office funded Project implementation in order to build up a National Plan of Action on Business and Human Rights		UNCT & Human Rights & Devt. Theme Group	SUHAKAM	Q1 2015	Major Companies participating in activities and consultative processes preceding the Plan of Action. Draft Action Plan completed.	Draft Action Plan completed.	National Action Plan (NAP) for Business and Human Rights (March-April 2015)	Number of participants, Draft Action Plan for Business and Human Rights
2. Capacity building and enhanced advocacy for a rights-based approach to development		UNCT & Human Rights & Devt. Theme Group	Govt., SUHAKAM, CSOs	Q4 2015	1. Provision of support to a number of human rights related activities (indigenous rights, religious and ethnic tolerance) by OHCHR and Non-Govt. Stakeholders . 2. Commemoration of Human Rights Day 2015.	Events concluded	Events concluded in 2014	Number of participants, Media coverage
<b>Output: Enhanced UN support to incorporation of gender equality and CEDAW commitments in national planning processes</b>	<b>NC5. Gender Mainstreaming</b>							
<b>Activities</b>								
1. To support national response to implement policies that contribute towards improved gender equality and to continue efforts to advocate implementation of CEDAW commitments and address the remaining reservations.		UNCT & Gender Theme Group	Ministry of Women, CSOs	1. Q4 2015. 2. Q1 2016	Number of discussions with Govt. and non-Govt. stakeholders conducted.	1. Integration of CEDAW commitments into 11th Malaysia Plan.	Ongoing discussions with Government and stakeholders in 2014	Inputs provided and/or initiative implemented, programme agenda
2. To organise relevant and timely roundtable policy dialogues between civil society, government policy-makers, implementing agencies and academia, to discuss critical gender concerns.		Gender Theme Group	Ministry of Women, CSOs	2Q 2015	1. Number of roundtable dialogues or meetings conducted with advocates of gender related issues.	At least one Roundtable Dialogue conducted	2 dialogues organised in 2014.	Programme Agenda, Participants List
3. To support gender mainstreaming in UN programmes and to increase knowledge of current gender related issues		Gender Theme Group	UN Staff	2Q 2015	1. % of staff trained. 2. At least one major media intervention, on or during week of the international day 3. A "Sensitization Workshop on sexual orientation and gender identity" for UN staff and partners conducted.	(1) Two awareness sessions/training sessions conducted for UN staff (2) Interviews with UN Gender expert conducted on gender related issues	Two Awareness training for staff conducted in 2014	Media interview, Participants List
<b>Output: Provision of support for the completion of the MDGR 2015 Malaysia Country Report Chapter on MDG 3 Achieving Gender Equality,</b>								
<b>Activities</b>								

Results Chain (Outcome/Output)	Assumptions/Risks	Assessment of Assumptions and Risks.	Funds required/ spent at end year								
			DOCO		Local Donor		Local UN Entity		Other		
<b>Output: Increased application of a human rights based approach in planning processes and programmes as well as increased outreach in a regional and global role</b>											
<b>Activities</b>											
1. UNCT support to national response to the recommendations of the UPR Report of Malaysia and implementation of the national Human Rights Action Plan.											
2. To support implementation of the recommendations of the Special procedures (visits of Special Rapporteurs)											
3. To support the ASEAN Malaysia National Secretariat with regards to the leadership of AICHR and related initiatives (Asean Intergovernmental Commission on Human Rights)											
<b>Output: Increased human rights advocacy and enhanced awareness raising</b>											
1. Continuation of the UK Foreign & Commonwealth Office funded Project implementation in order to build up a National Plan of Action on Business and Human Rights											
2. Capacity building and enhanced advocacy for a rights-based approach to development											
<b>Output: Enhanced UN support to incorporation of gender equality and CEDAW commitments in national planning processes</b>											
<b>Activities</b>											
1. To support national response to implement policies that contribute towards improved gender equality and to continue efforts to advocate implementation of CEDAW commitments and address the remaining reservations.											
2. To organise relevant and timely roundtable policy dialogues between civil society, government policy-makers, implementing agencies and academia, to discuss critical gender concerns.											
3. To support gender mainstreaming in UN programmes and to increase knowledge of current gender related issues											
<b>Output: Provision of support for the completion of the MDGR 2015 Malaysia Country Report Chapter on MDG 3 Achieving Gender Equality,</b>											
<b>Activities</b>											

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Results Chain (Outcome/Output)	Relevant Workstream/Normative-Crosscutting	Lead	Role of Partners	Timeframe	Indicator	Target	Benchmark (Date)	Means of Verification
To coordinate the writing and support relevant associated role of consultant for chapter on MDG 3.		Gender Theme Group	Economic Planning Unit and Ministry of Women, Family and Community Development as co-chairs of the Technical Working Group, MDGR 2015 Consultant	3Q 2015	1. Number of Technical Working Group's meetings conducted. 2. Final MDG Report 2015 produced with gender issues addressed across MDGs and in the way forward.	Final MDG Report	Meetings with Govt. conducted.	MDGR 2015
<b>Output</b>								
<b>Activities</b>								
<b>Output</b>								
<b>Activities</b>								

\* Please choose from the 11 choices given in your guidance note.  
W1. Common Country Programming,  
W2. Common Services and Harmonized Business Practices  
W3. Common Premises  
W4. Joint Communication  
W5. Joint Funding  
W6. Joint Leadership & Management  
NC1. Transition  
NC2. Delivering as One  
NC3. Development Effectiveness  
NC4. Human Rights Mainstreaming

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Results Chain (Outcome/Output)		Assumptions/Risks	Assessment of Assumptions and Risks.	Funds required/ spent at end year									
				DOCO		Local Donor		Local UN Entity		Other			
To coordinate the writing and support relevant associated role of consultant for chapter on MDG 3.													
<b>Output</b>													
<b>Activities</b>													
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\* Please choose from the 11 choices given in your guidance note.  
W1. Common Country Programming,  
W2. Common Services and Harmonized Business Practices  
W3. Common Premises  
W4. Joint Communication  
W5. Joint Funding  
W6. Joint Leadership & Management  
NC1. Transition  
NC2. Delivering as One  
NC3. Development Effectiveness  
NC4. Human Rights Mainstreaming

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